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Health and Human Services Agency  
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California Plain-Language  
Rate Filing Description  
[for Web site posting, Health & Safety  
Code 1385.07(d), Insurance Code  
10181.7(d)]

**Company Name:**

**SERFF Tracking Number:**

**Department File Number:** (will be completed by Department)

**1) Justification for any unreasonable rate increases.**

(Include all information as to why the rate increase is justified. Attach supporting documentation to this PDF file.)

[Empty box for justification and supporting documentation]

**2) Overall annual medical trend factor assumptions for all benefits**

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**3) Actual Costs by Aggregate Benefit Category**

|  |                                 |
|--|---------------------------------|
| Hospital Inpatient                       | Dollar Cost:                    |
|  | Cost as Percentage of Medicare: |
| Hospital Outpatient<br>(including ER)    | Dollar Cost:                    |
|  | Cost as Percentage of Medicare: |
| Physician/other<br>professional services | Dollar Cost:                    |
|  | Cost as Percentage of Medicare: |
| Prescription Drug                        | Dollar Cost:                    |
|  | Cost as Percentage of Medicare: |
| Laboratory (other than<br>inpatient)     | Dollar Cost:                    |
|  | Cost as Percentage of Medicare: |

|                                  |                                 |
|----------------------------------|---------------------------------|
| Radiology (other than inpatient) | Dollar Cost:                    |
|                                  | Cost as Percentage of Medicare: |
| Capitation (professional)        | Dollar Cost and Description:    |
| Capitation (institutional)       | Dollar Cost and Description:    |
| Capitation (other)               | Dollar Cost and Description:    |
| Other (describe)                 | Dollar Cost and Description:    |

**4) Amount of Projected Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk**

|                                    |  |
|------------------------------------|--|
| Hospital Inpatient                 | Trend attributable to use of services: |
|                                    | Trend attributable to price inflation: |
|                                    | Trend attributable to fees and risk:   |
| Hospital Outpatient (including ER) | Trend attributable to use of services: |
|                                    | Trend attributable to price inflation: |
|                                    | Trend attributable to fees and risk:   |

|                                       |  |
|---------------------------------------|--|
| Physician/other professional services | Trend attributable to use of services: |
|                                       | Trend attributable to price inflation: |
|                                       | Trend attributable to fees and risk:   |
| Prescription Drug                     | Trend attributable to use of services: |
|                                       | Trend attributable to price inflation: |
|                                       | Trend attributable to fees and risk:   |
| Laboratory (other than inpatient)     | Trend attributable to use of services: |
|                                       | Trend attributable to price inflation: |
|                                       | Trend attributable to fees and risk:   |
| Radiology (other than inpatient)      | Trend attributable to use of services: |
|                                       | Trend attributable to price inflation: |
|                                       | Trend attributable to fees and risk:   |

|                            |  |
|----------------------------|--|
| Capitation (professional)  | Trend attributable to use of services: |
|                            | Trend attributable to price inflation: |
|                            | Trend attributable to fees and risk:   |
| Capitation (institutional) | Trend attributable to use of services: |
|                            | Trend attributable to price inflation: |
|                            | Trend attributable to fees and risk:   |
| Capitation (other)         | Trend attributable to use of services: |
|                            | Trend attributable to price inflation: |
|                            | Trend attributable to fees and risk:   |
| Other (describe)           | Trend attributable to use of services: |
|                            | Trend attributable to price inflation: |
|                            | Trend attributable to fees and risk:   |

**5) Other Information**

Complete and submit the CA Plain Language Spreadsheet.