

California Plain-Language Rate Filing Description

Company Name: Kaiser Foundation Health Plan, Inc.
 SERFF Tracking Number: KHPI-133388882

1) Actual Allowed Costs by Aggregate Benefit Category for the most recently completed calendar year in PMPM:

Service Category	Allowed Cost PMPM	Cost as % of Medicare
Hospital Inpatient	\$149.10	271.5%
Hospital Outpatient (including ER)	\$98.74	275.9%
Physician/Other Professional Services		
Prescription Drug	\$46.09	
Laboratory (other than inpatient)		
Radiology (other than inpatient)		
Capitation (professional)	\$169.10	
Capitation (institutional)		
Capitation (other)		
Other (describe here)	\$11.10	

2) Overall annual medical trend assumptions for all benefits

6.8%

3) Amount of Projected Medical Allowed Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

Service Category	Trend attributable to:	Trend attributable to:	Trend attributable to:
	Use of Services	Price Inflation	Fees and Risk
Hospital Inpatient	-1.1%	5.7%	0.0%
Hospital Outpatient (including ER)	6.4%	5.6%	0.0%
Physician/Other Professional Services	0.0%	0.0%	0.0%
Prescription Drug	0.0%	5.0%	0.0%
Laboratory (other than inpatient)	0.0%	0.0%	0.0%
Radiology (other than inpatient)	0.0%	0.0%	0.0%
Capitation (professional)	2.2%	3.8%	0.0%
Capitation (institutional)	0.0%	0.0%	0.0%
Capitation (other)	0.0%	0.0%	0.0%
Other (describe here)	0.0%	3.0%	0.0%

4) Other Information

Place any needed comments here.